

HARWICH HARBOR RECEIPTS FY09 through FY11

	TOTAL FY11		TOTAL FY10		TOTAL FY09
Saquatucket Dockage	533,674.10	-1.26%	540,491	19.81%	451,112
Visitor Dockage	145,718.69	-3.29%	150,670	27.69%	117,995
Mooring Permit Fee WIF	75,655.00	2.10%	74,099	14.66%	64,625
Allen Town Dock	25,265.22	8.28%	23,333	3.07%	22,637
Ramp Fee Collected	21,490.00	-4.96%	22,612	0.22%	22,562
Wychmere Town Pier	21,377.01	-4.61%	22,411	9.52%	20,462
Electric Use	20,960.00	-4.20%	21,878	13.90%	19,208
Offload Permit Fee	15,693.00	-7.88%	17,035	35.23%	12,598
List Waiting Fee	13,380.35	-5.16%	14,108	-13.47%	16,304
Waterways User Fee WIF	19,780.56	55.14%	12,750		
Shellfish Permit	6,758	-22.06%	8,671	26.58%	6,850
Fuel Commission	7,207.11	-7.88%	7,824	3.21%	7,581
Ice Receipts	1,871.00	14.50%	1,634	-5.33%	1,726
MSA Fee	800	0.00%	800	-11.11%	900
Restuarant Tie-up	221.00	-39.45%	365	-10.76%	409
Fish Weir Permit	50.00	0.00%	50	0.00%	50
Allen Parking Lot Rental	15,093	10.25%	13,689		
Mooring Drop/Haul/Insp.	80.00	300.00%	20	-90.00%	200
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Contribution to Waterways User Fund	925,074	0.69%	918,749	20.06%	765,218
	95,516	9.98%	86,849	34.39%	64,625